

INCOME

Category	Details	Budget 2020-2021
	Member donations	\$ -
	Membership Dues	\$ 30,524
	Sub Total	\$ 30,524
Grants	Gaming Grant	\$ 1,600
	Federal Employment Program - Summer Students	\$ 7,000
	Sub Total	\$ 8,600
Club operations	Interest Income	\$ -
	Rentals	\$ -
	Film	\$ -
	Member boat Storage fees	\$ 2,500
	Misc Income	\$ -
	Weeding and Equipment fee	\$ -
	Misc Revenue	\$ -
Sub Total	\$ 2,500	
Program Income	Masters Camps	\$ -
	16 session drop-in	\$ 1,317
	LTR - Adult Program	\$ -
	LTR - Jr Program	\$ 4,390
Sub Total	\$ 5,707	
Regatta Income	Mid-Summer Madness	\$ -
	Spring Regatta - Proposed	\$ -
	Cascadia	\$ -
	National Rowing Championships - A/R	\$ 6,000
	CURC	\$ -
	RCA U23 trials	\$ -
	SBI	\$ -
	Speed Orders	\$ -
	WCURC	\$ -
	Sub Total	\$ 6,000
Total Income	\$ 53,331	

EXPENSES

Category	Details	Budget 2019
Membership expenses	Coaching Expense	\$ 38,400
	Administration - Memberships	\$ 400
	Administration - Other	\$ 400
	Bank charges & interest	\$ -
	Rowing BC - registrations	\$ 800
	Rowing Canada - registrations	\$ 800
	Sub Total	\$ 40,800
Events	Christmas Breakfast	\$ -
	AGM	\$ -
Sub Total	\$ -	
Contract Services	Legal Fees	\$ -
Sub Total	\$ -	
Club Equipment and Course Maintenance costs	Misc Expense	\$ -
	Oil and Gas	\$ 1,200
	Operations - Fence rental	\$ -
	Rowing Parts	\$ -
	Engine Maintenance	\$ 5,000
	General	\$ -
	Course Maintenance	\$ 3,000
	Purchase new equipment	\$ 3,000
	Shell repairs	\$ 1,200
PST	\$ -	
Sub Total	\$ 13,400	
Insurance	Shell Insurance	\$ 1,500
Sub Total	\$ 1,500	
Rent		\$ 3,000
Sub Total	\$ 3,000	
Regattas	Brentwood Regatta	\$ -
	Delta Deas Regatta	\$ -
	Midsummer Madness	\$ -
	NRC 2018	\$ -
	NRC 2017	\$ -
	NRC 2016	\$ -
	RCA Jr Trials	\$ -
	SBI	\$ -
	SBI 2017	\$ -
	SBI 2016	\$ -
	Shawnigan Lake Regatta	\$ -
Speed Orders 2017	\$ -	
WCURC	\$ -	
Sub Total	\$ -	
Summer Students	Summer Student Salaries	\$ 7,000
	Summer Students - Other	\$ -
	Sub Total	\$ 7,000
Total Expenses	\$ 65,700	
Net Income		(\$12,369.00)

Ergs 2 @ \$1000. Contacted VC, waiting to hear

	2020 - 2021 Budget (Projections)	Annual Membership
Membership Categories	Non-rowing members (October 2020 - March 2021)	\$ 35.00
	Non-rowing members (March 2021 - September 2021)	\$ 35.00
	(October 2020 - March 2021)Junior	\$ 345.00
	(October 2020 - March 2021) Masters	\$ 370.00
	(April 2021 - September 2021)Junior	\$ 345.00
	(April 2021 - September 2021)Masters	\$ 370.00

Programs	Learn to Row 8	\$ 400.00
	16 drop in sessions	\$ 439.00

RCA Membership categories (CURRENT NOV 2020)

Program		Description
16 drop in sessions	Join	16 drop in sessions to run for one year. Available only to current members of rowing club. Membership is refundable and non transferable
Adult Annual - November 2020 to March 2021	Join	prorated membership
Junior November 2020 to March 31 2021	Join	For junior rowers who are 19 or younger as of 31st March 2021. This is a prorated membership
Learn to Row 4 lesson package	Join	Learn to row in a single boat. 4 lessons for youth 12 years or older. Non refundable and non transferable
Learn to Row 8 lesson package	Join	Learn to row in a single boat. 8 lessons for adults. Non refundable and non transferable
Non-Rowing and National Team Member	Join	Non rowing (eg. board member, volunteer, national team members)

RCA fee	RBC fee	Total cost	# of members	Total	Notes
0	0	\$ 35	4	\$ 140	
24	15	\$ 74	4	\$ 296	

0	0	\$ 345	6	\$ 2,070
0	0	\$ 370	8	\$ 2,960

24	15	\$ 384	12	\$ 4,608
24	15	\$ 409	50	\$ 20,450

\$ 30,524 Sub total - Memb

\$ 24.00	\$ 15.00	\$ 439.00	10	\$ 4,390.00
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0	0	\$ 439	3	\$ 1,317
				\$ 5,707

Sub Total - Progra

	Fee	Start Date	End Date	
ear from first session. f another rowing club. Non	439.00	2020-07-21	2021-03-31	Join
	345.00	2020-11-01	2021-03-31	Join
nger as of December 31, .	324.45	2020-11-01	2021-03-31	Join
on package recommended undable and non transferable	239.00	2020-10-30	2021-03-31	Join
on package recommended transferable	439.00	2020-10-30	2021-03-31	Join
nteer) and National Team	119.00	2020-06-01	2021-03-31	Join

